### CERTIFICATE

State of Kansas Special District

2018

Cono

# To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of <u>CAPIOMA CEM # 15</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

				2018 Adopted Budge	et
		:n-			County
		Page	Budget Authority	Amount of 2017	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2018	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	20,415	7,746	4733
Debt Service	10-113		,	.,	7.00
				3	
N Dl4-1P1-					
Non-Budgeted Funds		7	20.415	7.716	4.233
Totals		XXXXXXXXX	20,415	7,746	
Budget Summary	B. I.	8		r	County Clerk's Use Only
Neighborhood Revitalization	Rebate				1,829,813
F					Nov. 1, 2017 Total
Resolution required? Notice	of the vote to a	adopt require	d to be published?	No	Assessed Valuation
Assisted by:					
	_				
Address:		Qu	•	1	
		Das	er Barre	erle	
		7	8000		
Email:	-	( ara	al Chie		
	-	The state of the s	, 0.		
	-	Lear	W Treva	)	
01.11					
Attest! July / (,	2017				
11. 4 01	$01 \cdot$				
Jany Kay Sch	julterans		1000	<del></del>	
Dounty Clerk	)		Gove	erning Body	

**Amount of Levy** 

# CAPIOMA CEM # 15 NEMAHA

1. Total tax levy amount in 2017 budget

# Computation to Determine Limit for 2018

	Debt service levy in 2017 budget	\$	0
3.	Tax levy excluding debt service	\$_	7,522
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +		
5.	Increase in personal property for 2017:		
	5a. Personal property 2017 + 72,060		
	5b. Personal property 2016 - 55,716		
	5c. Increase in personal property (5a minus 5b) + 16,344		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017: 8,363		
	3,300		
7.	Total valuation adjustment (sum of 4, 5c, 6) 30,132		
8.	Total estimated valuation July, 1,2017 1,829,265		
9.	Total valuation less valuation adjustment (8 minus 7) 1,799,133		
10.	Factor for increase (7 divided by 9) 0.01675		
11.	Amount of increase (10 times 3) +	\$	126
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	7,648
	, , , , , , , , , , , , , , , , , , ,	_	
3.	Debt service levy in this 2018 budget		0
4.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		7,648
		-	
5.	Consumer Price Index for all urban consumers for calendar year 2016		1.30%
6.	Consumer Price Index adjustment (3 times 15)	\$	98
7.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	7,746
			. 7. 10

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allo	Allocation for Year 2018	81	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7.522	705	S	63	9	-
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7.522	705	S	63	9	-
County Treas Motor Vehicle Estimate			705			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ļ	5			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	ļ	63			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimate	-	9			
County Treas Watercraft Tax Estimate	t Tax Estimate					
MVT Factor	0.09373					
	RVT Factor	0.00066				
	,\	16/20M Factor	0.00838			
		ŭ	Comm Veh Facto_	0.00080		
			<i>-</i>	Watercraft Factor	0.00013	

2018

CAPIOMA CEM # 15 NEMAHA

# Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2016	2017	2018	Statute
4,,,,,,					
	T-1-1				***************************************
	Totals	0	0	0	
	Adjustments* Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

# CAPIOMA CEM # 15 NEMAHA

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2017	20	2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0						
Revenue Bonds:								>		
Total Revenue				0			C	-		C
Other:								>		
Total Other				0			0	C	C	C
Total				0			0	0		
										>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Due	Due
Purchased	Date	(Months)	%	(a	Jan 1,2017	2017	2018
			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	18,252	22,682	11,88
Receipts:			
Ad Valorem Tax	7,451	7.522	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	641	659	70
Recreational Vehicle Tax	5.1	3	· · · · · · · · · · · · · · · · · · ·
16/20M Vehicle Tax			
Commercial Vehicle Tax		58	
	6	38	
Watercraft Tax		1	
LAVTR			
In Lieu of Taxes			
Donations	200		
			i
			-
Interest on Idle Funds	12		
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9.215	0.001	
	8,315	8,281	780
Resources Available:	26,567	30,963	12,669
Expenditures:			
Mowing	3,875	8,000	8,000
Bank Box/Supplies	10	2,500	2,500
Stone Maintenance		2,700	3,700
Repairs		3,374	3,374
Operating		2,500	2,841
Operating		2,300	2,041
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,885	19,074	20,415
Unencumbered Cash Balance Dec 31	22,682	11,889	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	15,844	19,074	20,415
		ppropriated Balance	20,410
		/Non-Appr Balance	20.4.5
	1 om Expenditire	• • • • •	20,415
	_	Tax Required	7,746
Deli	nquent Comp Rate:	0.0%	0
	Amount of 20	17 Ad Valorem Tax	7,746

# NON-BUDGETED FUNDS

CAPIOMA CEM # 15

Non-Budgeted Funds

(Only the actual budget year for 2016 is to be shown)

Total 1,000 1,000 1,000 1,000 0 0 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available; Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 1,000 1,000 1,000 0 0 (1) Fund Name: Cash Balance Dec 31 Resources Available: Investments Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts:

\*\* Note: These two block figures should agree.

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# The governing body of

# CAPIOMA CEM # 15

# <u>NEMAHA</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016 🕠	Current Year Estir	nate for 201'	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,885	4.725	19,074	4.393	20,415	7,746	4.234
Debt Service							
Non-Budgeted Funds							
Totals	3,885	4.725	19,074	4.393	20,415	7,746	4.234
Less: Transfers	0	ļ	0		0		
Net Expenditures	3,885	ļ	19,074		20,415		
Total Tax Levied	7,386	ļ	7,522		XXXXXXXXXXXXXXX	XX	
Assessed Valuation	1,563,067	Į	1,712,594		1,829,265		
Outstanding Indebted	ness,						
Jan 1,	<u>2015</u>	_	<u> 2016</u>		<u>2017</u>		
G.O. Bonds	0	[	0		0		
Revenue Bonds	0	į	0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		00		
Total	0	<u>[</u>	0		0		
*Tax rates are expres	sed in mills.						

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